



Saint Rita Roof Campaign

Protecting Our Future

Saint Rita Parish
Webster, New York
April 11, 2016



- Campaign Overview
- Summary of Consultants Report
- Project Descriptions
- Funding Needs
- Giving Request
- Timeline
- Q&A
- Closing Points - Message from Fr. Gonyo



Campaign Overview

Objective

- Protect & maintain facilities of Saint Rita Parish

Campaign Goal

- Raise \$350,000 for Capital Improvements
- 2 Year Campaign (2016, 2017)
- 50% to be raised in 2016 to start Phase 1
- Maintain normal income to continue parish operations

Work to Be Done

- Replace roofs in Church & Parish Center
 - Begin Parish Center roof in July (assuming funding)
- Repair Heating/AC System
- Remove Septic System & Connect to Sewers

Campaign Timing

- Announcement: April 30 / May 1
- Pledge Period: April-June 30, 2016
- *Secondary Pledge Period: July 1-Sept 30, 2016*
- Information Sessions:
 - Wednesday, May 18 @ 7pm
 - Sunday, May 22 @ 11:30am



Summary of Consultants Report

David C. Moss Consulting (AIA CSI CCS) – Building Materials & Roofing Specialist (July 31, 2015)

- Overall Problems
 - Interior leaks, ice damming, improper flashing; copings do not have proper waterproofing under intersections
 - Excessive energy usage especially in Parish Center
- Parish Center
 - Three sections of roof with different interior temperatures causing ice damming and water leaks
 - No ventilation of the classroom and kitchen areas; non-uniform air underneath roof causing uneven drying
- Church
 - Leaks in rubber membrane and coping; need waterproofing of back side of marquee
 - Roof needs to accommodate movement in the back brick wall
- School
 - Effectively covered by coal tar materials – no immediate actions need to be taken
 - Long term, these materials are no longer available and thus may require a change to a pitched roof



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Parish Center: Shows uneven drying of roof due to ventilation and air flow issues

- Recommendations (Parish Center)
 - Reconstruction of roof taking into account proper ventilation and insulation; update to latest codes
 - Remove asphalt shingles and trim to wood deck
 - Install ice and water shield, wood blocking system, insulation board, aluminum drip and rake edge system, skylight and pipe flashing, air intake venting, new shingles
- Benefits
 - Eliminate leaks, ice dams, icicles and associated interior damage
 - Reduce energy consumption up to 50%



Summary of Consultants Report

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Church:
Shows
staining
caused by
copings not
being
watertight



- Recommendations (Church & Corridors)
 - Repair and waterproof the copings in the Church and Corridors
 - Waterproof high marquee; seal parapet joints with rubber
 - Reconstruct area above sacristy to properly level roof
 - New domes for the drains
 - Reconstruct roof as shingles age for proper ventilation and water / ice control
- Benefits
 - Eliminate leaks and associated interior damage



Summary of Consultants Report

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Church & Corridors: Similar issue as previous page

Marquee area – patched, but needs to be water-sealed; Parapet joints to be sealed in rubber



Project Descriptions

- Parish Center Roof
 - Tear-off and reconstruction with new insulation and ventilation. Ensure flashing and other drain systems properly remove ice and water from the roof.
 - New kitchen ventilation to be done as part of roof renovation
- Church & Corridor Roofs
 - Repairs to waterproof the copings, marquee, and joints
 - Repair / rebuild section above sacristy to level so water does not leak into sacristy
 - Add domes for the drains
 - Reconstruct roof with new insulation and ventilation
- Other
 - Replacement of older HVAC units for church (partial replacements in some cases)
 - Remove (fill-in) septic system and connect to sewers (requires tear up and repair of portion of back parking lot)



Funding Needs

Project	Estimated Cost	Source
Parish Center Roof	\$150,000 - \$170,000	David C. Moss Consulting Report
Church Roof	\$90,000 - \$100,000	Moss Report / Estimate
HVAC Repairs / Replacement	\$15,000 - \$20,000	Estimate (Frank DiBiase / Gary Stazek)
Septic System Connection to Sewers	\$15,000 - \$20,000	Estimate (Frank DiBiase / Gary Stazek)
Architect Fees, Permits, Etc.	\$10,000 - \$15,000	Estimate (based on initial fees)
Contingency	\$20,000 - \$25,000	Included at ~ 8%-10%
Total	\$300,000 - \$350,000	



Giving Request

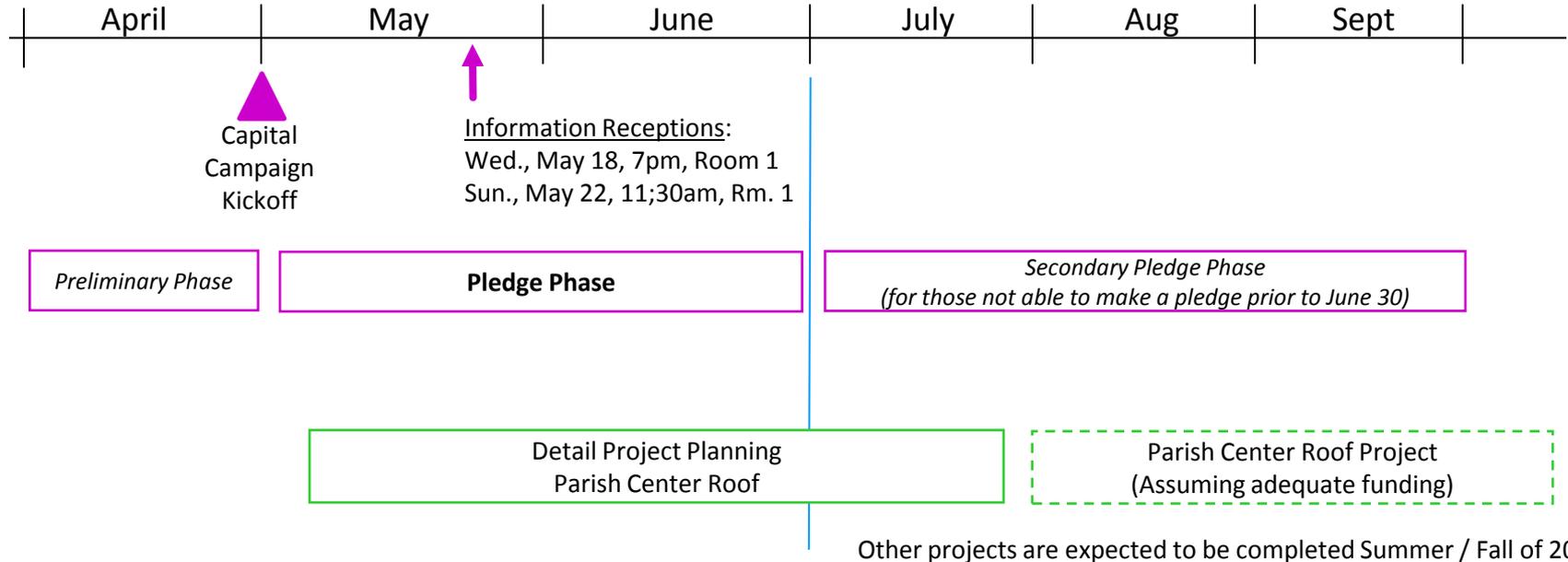
Total Gift	Weekly	Monthly	Annually	This table is meant to be a guide. Prayfully consider in good conscience and in true Christian spirit what you are able to sacrifice to help our parish achieve these goals.
\$ 500	\$ 5	\$ 21	\$ 250	
\$ 1,000	\$ 10	\$ 42	\$ 500	
\$ 2,500	\$ 24	\$ 104	\$ 1,250	
\$ 5,000	\$ 48	\$ 208	\$ 2,500	
\$ 10,000	\$ 96	\$ 417	\$ 5,000	

- As you make your pledge, please remember...
 - Payments should be made over a period of 24 months or less. A longer period may be arranged if necessary.
 - Pledge payments are in addition to your regular Offertory contribution.
 - Payments toward your pledge are tax deductible
 - Payments can be made electronically by Automatic Bank Transfers or Credit/Debit Card through our website - www.saintritawebster.org – look for the Saint Rita Roof Campaign tab.
 - Please make any checks payable to St. Rita Church – Capital Campaign
- There are many other ways of contributing including Stocks & Bonds, Wills & Bequests and direct IRA contributions that can have significant federal and estate tax benefits. For additional information, please contact the Parish office.



Timeline

2016





- **Have proper authorizations been obtained for the campaign and projects?**
 - The Roman Catholic Diocese of Rochester Buildings & Property Policy requires prior approval of capital campaigns and expenditures of \$30,000 or more. The Saint Rita Roof Campaign and associated projects have been approved by Bishop Matano and the Diocese of Rochester. Furthermore, the St. Rita Parish and Finance Councils are in support of both of the campaign and projects.
 - The projects will require appropriate permits which will be obtained from local authorities prior to commencement of any work.
- **Who will do the work?**
 - The Diocese policy requires that three bids be obtained for all projects of this size and magnitude. This process is just starting and no contractors have been selected at this time. Qualified parishioner owned businesses will be considered for the projects and are encouraged to submit proposals during the solicitation
 - On the Septic project, it is possible we will use parish volunteers for some aspects of the project.
- **When will the work start?**
 - Project planning is currently underway by the St. Rita Buildings & Grounds committee.
 - No work will be started unless there is sufficient funding to support the project.



- **Do we know if \$350,000 is sufficient to meet our needs?**
 - Until the projects are bid out and completed, we will not know for sure the amounts. Preliminary estimates indicate we should be able to complete the projects within a budget of \$350,000 including contingency.
 - We know raising capital on top of maintaining regular income is a challenge given the economic situation. Fr. Gonyo and the Finance Committee have looked at the potential needs for the next 3-5 years and feel the goal is set appropriately – and are cognizant not to ask for more than what we reasonably need.
- **What will happen if we do not reach our goal? What if we exceed our goal?**
 - We will complete the projects we have funding for and postpone others. The roof projects are of paramount importance since postponing will likely cause damage that would need to be repaired.
 - Any amounts raised beyond the goal and/or under spending on the projects will be put into a capital reserve fund and held for unexpected / future capital needs.
- **How does the goal compare to our regular collections?**
 - Saint Rita offertory including Easter and Christmas is slightly above \$800,000 annually.
 - The campaign goal of \$350,000 represents about 45% of annual offertory.
 - It is important that we do not decrease our regular offertory collections that support ongoing parish operations. We are hopeful that parishioners will be able to give above their normal contributions for this campaign, allowing us to maintain the regular collections and raise the needed capital funding.

Q & A



- **How many parishioners do we have at Saint Rita?**
 - There are approximately 2,100 households and approximately 6,500 parishioners of all ages.
 - We are seeking 100% household participation in the campaign.
- **When was the last time Saint Rita had a Capital Campaign?**
 - The last capital campaign was nearly 25 years ago in support of building the Parish Center, constructed in 1994.
 - The amount raised in the Parish Center capital campaign was about \$1,200,000.
- **Has an outside firm been hired to run the Capital Campaign?**
 - No – the Campaign will be run by volunteers and parish staff members.
 - Many parishes choose to hire an outside firm to help them raise capital – at a cost of >\$40,000. We have elected not to hire such firm and to direct all money raised to the capital fund and projects.
 - There will be cost for printing and mailings – we hope to hold this cost to below \$2,000 (less than 1% of the goal)
- **Will insurance be needed for the projects?**
 - Saint Rita is mandated to have appropriate insurance by the Diocese of Rochester. This is a big part of ongoing expenses. Additionally, we will ensure that the contractors used have sufficient insurance.



Closing Points – Message from Fr. Gonyo

- Saint Rita Church is a vibrant parish and faith community.
- Important that we maintain our facilities – Church is now 30 years old; Parish Center 22 years.
- Roofs were studied by architect recommended by Diocese of Rochester (DOR) in 2015.
- Regular income and savings are not sufficient to fund the repairs.
- Work on each project will not start until adequate funding is secured – bids will be formally solicited following the processes and guidelines set forth by DOR.
- Recognize the challenge of raising this type of funding in addition to maintaining regular income.
- Inviting all parishioners to pray for and support the campaign to best of their abilities.
- Many thanks and blessings.